

FINANCIAL SUMMARY

(unaudited)

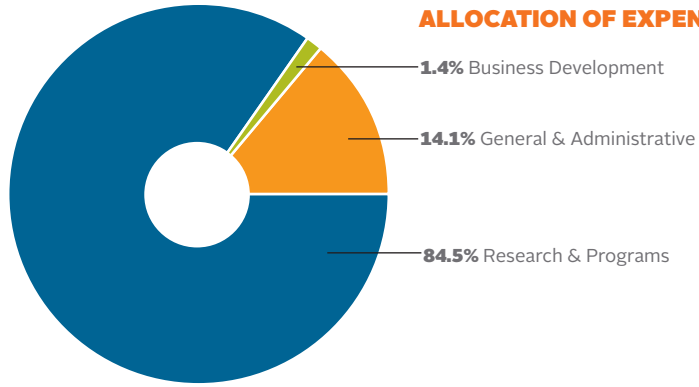
Twelve months to September 30, 2012

REVENUE	US Dollars
US Government	\$595,168,417
Other Governments	\$3,595,645
Foundations/ Individuals	\$51,210,482
Corporations	\$22,991,567
Multilateral Agencies	\$16,232,398
Other	\$7,702,402
Total	\$696,900,911

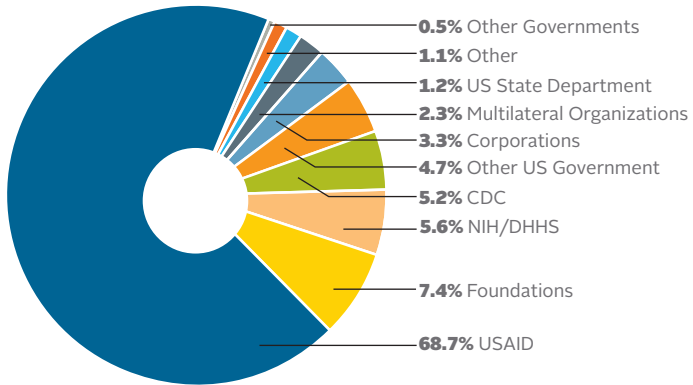
EXPENSES	US Dollars
Operational	\$593,676,931
General and Administrative	\$99,175,594
Business Development	\$10,171,585
Total	\$703,024,110

Net change* - \$6,123,199

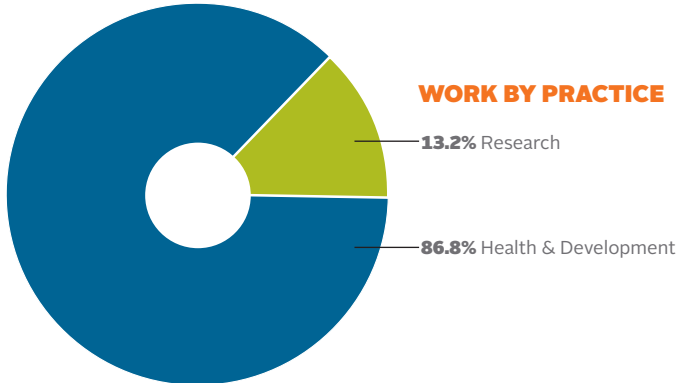
ALLOCATION OF EXPENSES



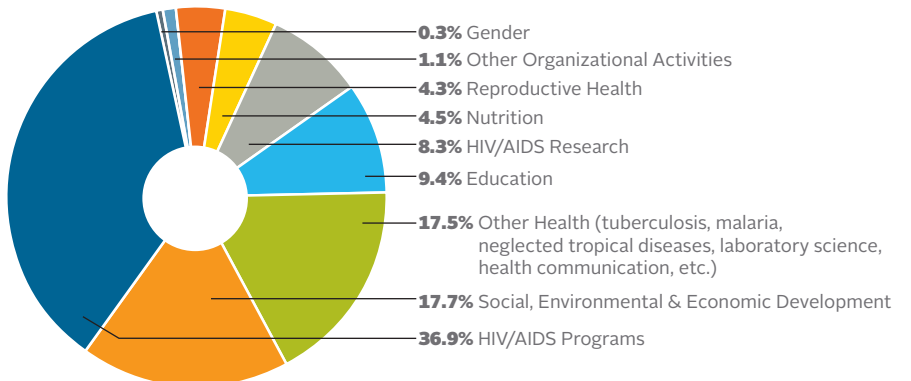
REVENUE BY SOURCE



WORK BY PRACTICE



WORK BY AREA



* Organizational investments.